

FY 2005 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
**30**

UNEMPLOYMENT COMPENSATION FUND	BH0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code	Actual	Approved	Request	from 04			(Local+Other)			
UNEMPLOYMENT COMP FUND	1000										
UNEMPLOYMENT COMPENSATION FUND	1100	8,967	8,124	8,124	0	8,124	0	8,124	0	0	0
Subtotal: UNEMPLOYMENT COMP FUND		8,967	8,124	8,124	0	8,124	0	8,124	0	0	0
Total: Unemployment Compensation Fund		8,967	8,124	8,124	0	8,124	0	8,124	0	0	0

BH0 Unemployment Compensation Fund

1000 UNEMPLOYMENT COMP FUND																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0
Subtotal: NPS	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0
Total 1000	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0
Total Budget	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0

BH0 Unemployment Compensation Fund

1000 UNEMPLOYMENT COMP FUND

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	
Subtotal: NPS	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	
Total: 1000	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	
Total Budget	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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BH0 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0
Subtotal: NPS	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0
Total Budget	8,967	8,124	8,124	0	0	0	0	0	0	0	0	0	0	0	0	0	8,967	8,124	8,124	0

FY 2005 Proposed Budget  
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(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	
Subtotal: NPS	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	
Total Budget	8,967	8,124	8,124	0	0	0	0	0	8,967	8,124	8,124	0	

FY 2005 Proposed Budget  
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(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

**80**

**BH0 Unemployment Compensation Fund**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$8,124	0.00
<b>Subtotal: Local Fund</b>				<b>\$8,124</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$8,124</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$8,124</b>	<b>0.00</b>